

EXHIBIT 6

less<475,099>
expensed assets
-157,684
(actual loss)

INCOME	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	1/31/2009	Averages 2000-2008
08 - Donations										
081 - direct deposit-EFT	0	0	0	0	0	1,700	10,816	22,285	14,929	\$4,350.13
086 - credit cards	0	0	0	0	5,062	80,596	94,847	96,812	64,471	\$35,039.83
807 - mail	717,528	762,463	751,808	895,742	894,791	852,722	1,082,490	1,025,005	720,582	\$872,631.13
809 - securities	96,791	23,119	10,323	1,747	25,152	10,899	10,288	1,311	0	\$22,453.19
806 - Internet	0	0	0	0	0	850	3,753	5,336	5,336	\$575.38
Total donations	814,319	785,582	762,131	897,489	925,005	945,917	1,199,291	1,153,068	805,320	\$935,350.00
09 - Other Income										
011 - wells	120,207	226,807	199,701	194,246	70,456	114,212	58,200	47,818	139,498	\$128,967.13
014 - donated airfares	3,812	10,484	8,574	4,808	3,064	7,804	4,694	3,756	1,548	\$5,824.50
010 - program underwriting	7,150	4,900	7,000	6,000	6,600	6,900	15,480	11,364	4,260	\$6,178.75
021 - gain on sale of asset	57	0	0	0	1,000	899	65			\$222.63
030 - misc. Income (Tahiri, book)	71	5,178	7,722	1,147	1,307		289		305	\$194.04
031 - interest + dividend	38,481	21,084	16,087	10,287	22,881	23,493	17,451	7,612	1,690	\$15,644.00
032 - grants	1,000	0	8,000	4,000	0	0	5,000	2,000	7,750	\$2,500.00
033 - weather service	1,690	1,430	1,800	1,800	1,800	1,800	1,800	1,600	1,050	\$1,715.00
Total other income	167,468	269,883	244,554	222,368	107,108	154,978	102,412	74,370	156,301	\$167,895.13
Income Totals	981,787	1,055,465	1,006,685	1,119,877	1,032,113	1,100,895	1,301,703	1,227,438	961,621	\$1,103,245.13
EXPENSE										
010 - Fund Raising										
908 - travel	0	0	0	1,398	711	11,601	11,890	9,931	5,458	\$4,416.38
901 - rent of lists	39,025	68,334	66,525	77,974	82,490	125,059	73,005	84,723	19,849	\$77,303.25
902 - donor recognition	3,108	3,218	3,818	4,710	3,345	4,365	5,218	5,508	2,410	\$4,143.25
903 - printing + layout	51,291	57,360	66,568	55,178	76,663	102,831	53,485	63,630	32,590	\$65,889.75
904 - assembling	26,555	24,766	25,694	15,798	28,694	57,838	21,751	31,082	6,797	\$29,044.75
905 - BIRM postage	2,608	1,738	1,409	-631	-2,494	536	1,782	-110	1,730	\$604.75
906 - mass mailing postage	59,683	57,937	61,259	58,423	68,649	110,872	48,284	78,334	19,744	\$67,942.63
907 - newsletter	73,508	77,881	82,532	71,186	73,246	84,608	108,458	67,910	53,624	\$79,921.13
Total fundraising	255,776	291,212	309,805	283,976	331,313	497,570	323,678	341,357	142,232	\$329,335.63
	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	1/31/2009	
011 - General Operating										
822 - bankruptcy fees	0	0	0	0	36,818	19,978	7,940	607	1,747	\$75.88
011 - office mach/furniture**	0	0	1,751	3,084	3,888	5,182	5,147	3,105	4,355	\$8,465.13
807 - bank service charges	248	961	1,370	1,590	1,782	5,182	23,676	27,715	15,484	\$18,705.00
803 - utilities/KNOX + garage	13,151	15,010	15,844	16,599	17,082	21,673	23,676			
805 - office equip. maint/repair	0	692	1,708	1,556	240	0	803	-113	317	\$202.10
804 - equipment rental	1,775	1,147	965	1,746	6,096	4,992	4,460	3,556	2,422	\$3,092.53
806 - building maint/repair	1,523	4,441	1,088	837	11,588	12,825	3,167	50,850	1,337	\$10,768.75
807 - travel - seminar/meetings	6,794	7,746	11,719	9,174	7,443	11,098	14,569	8,881	5,824	\$9,428.00
808 - phone expense	9,380	11,665	11,801	11,007	4,631	8,287	9,222	8,762	5,572	\$9,084.37
809 - postage and stamps	11,501	14,418	17,011	16,963	15,859	15,919	18,126	15,265	16,199	\$15,835.63
810 - office supplies	8,341	7,953	17,107	16,872	28,963	23,880	17,897	11,323	25,237	\$18,264.50
812 - auto expense	887	1,475	400	1,327	785	1,053	984	2,801	869	\$1,194.00
813 - professional services	1,750	11,038	2,850	34,086	6,017	2,716	1,486	3,487	1,750	\$7,916.13
816 - software support	0	98	143	4,327	4,702	5,410	2,411	3,550		\$2,721.75
817 - bad debt/uncollected	0	0	0	12,917	0	0	0	403	(unreimb. from K)	\$1,685.00
818 - contributions	370	450	0	100	20	419	255	1,986	225	\$450.00
819 - subscriptions/dues	2,274	1,961	4,278	6,717	4,342	4,292	6,947	6,838	5,678	\$4,706.13
820 - taxes + licenses	1,009	2,119	0	0	2,148	2,327	2,307	2,308	2,098	\$1,527.25
821 - loss on sale/write offs	2,748	5,458	17,179	27,789	73,468	9,348	2	34	7,538	\$17,000.25
823 - misc (incl. book, shirts)	1,986	1,806	12,897	1,677	598	2	0			\$2,371.50
830 - cash short/over	0	-3	0	3	0	-8	0			-\$1.00
841 - ins. property/liability	4,192	4,968	7,808	8,999	7,001	6,339	7,093	6,956	6,163	\$6,668.88
842 - insurance auto	1,723	711	1,648	800	1,432	1,335	1,430		730	\$1,134.63
895 - advertising/publicity	1,054	5,769	3,231	964	1,393	5,408	3,813	4,455	5,185	\$3,238.38
Total general operating	70,709	100,822	128,870	190,535	232,107	157,824	131,552	166,392	113,888	\$147,351.87
012 - Programming										
875 - internet/website/e-mail	954	977	1,064	1,333	956	581	630	1,586	4,072	\$1,011.38
885 - records/CDs/music	162	0	120	0	38,077	1,416	416	631	278	\$5,103.13
886 - studio supplies	2,824	3,096	442	1,483	58,885	3,567	1,354	60,749	5,695	\$16,023.75
887 - news service/ARP	14,081	18,910	14,763	18,364	18,910	20,154	18,866	17,265	63	\$17,265.63
888 - music license fees	1,050	1,757	1,149	2,387	1,514	1,784	1,836	2,440	2,516	\$1,738.38
889 - purchase programs	0	0	500	610	570	570	570	570		\$423.75
890 - program travel	15,731	26,004	17,240	19,513	21,490	20,337	20,619	17,354	6,022	\$20,356.00
871 - other pgm. expense	7,504	2,842	1,559	2,229	1,934	660	158	400	175	\$2,160.75
872 - news supplies	1,371	1,701	347	465	21,321	4,753	2,036	1,075	194	\$4,133.63
874 - pgm. software support	1,188	1,188	2,134	4,510	175,745	5,829	6,210	5,691	13,228	\$25,311.85
Total programming	44,885	52,595	39,348	51,214	334,922	59,884	82,010	107,392	41,290	\$94,006.23
	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	1/31/2009	
013 - Staff Expenses										
886 - volunteer spends	7,472	9,177	6,525	11,734	7,508	12,301	8,571	17,182	6,057	\$10,059.00
887 - volunteer insurance	15,709	20,406	15,818	20,273	23,265	17,437	16,808	28,525	13,731	\$19,783.88
888 - volunteer ESC/WC	868	154	388	532	855	730	536	1,864	503	\$695.88
824 - volunteer travel	4,213	4,117	5,723	7,604	7,750	1,969	378	3,320	4,189	\$4,802.75
825 - volunteer misc. expense	141	658	521	2,383	8,796	0	40	80	151	\$1,574.88
826 - volunteer med. expense	570	570	320	3,817	2,245	434	352	253	1,072	\$1,082.38
827 - volunteer occupancy	7,062	8,171	7,885	7,303	15,785	15,958	9,664	11,909	7,874	\$10,467.13
828 - volunteer food	6,012	7,507	5,427	9,713	9,120	7,412	7,750	12,600	6,250	\$8,192.83
833 - volunteer recruitment	10,562	9,511	12,285	11,737	7,793	8,879	5,111	8,030	7,618	\$9,238.50
880 - staff salaries	240,397	274,322	340,024	351,761	473,622	501,887	496,631	583,800	300,278	\$405,303.00
881 - staff med/dental	17,606	25,282	26,362	31,566	36,170	42,156	43,467	46,035	22,584	\$34,311.63
882 - staff ESC/WC	3,979	2,884	2,908	3,556	13,381	11,438	11,000	17,381	6,484	\$9,337.13
883 - staff pensions	7,290	6,448	10,626	13,900	19,313	23,251	21,870	29,042	15,191	\$16,842.50
861 - staff expense	1,359	2,335	2,818	1,368	3,797	3,864	4,063	4,529	2,299	\$3,019.13
Total staff expenses	323,040	374,522	440,630	477,267	629,237	647,696	629,707	747,320	394,461	\$533,677.38
014 - Technical Department										
856 - translators	0	0	0	0	0	8,267	1,953			\$1,277.47
860 - equip. + supplies	0	0	0	0	0	5,076	1,130	1,439	722	\$955.65
802 - generator maint./repair	0	0	0	0	2,630	3,058	549	2,141		\$1,046.97
853 - utilities transmitter	40,383	40,489	48,987	45,208	39,499	62,084	74,846	82,923	51,681	\$54,302.38
855 - technical maint./repair	1,415	2,738	4,590	283	40,069	6,472	16,767	1,493	3,235	\$6,472.13
856 - other technical exp.	369	1,067	3,331	2,884	55,096	1,894	910			\$8,198.00
Total technical expense	42,167	44,324	56,908	48,375	137,297	76,532	102,469	89,949	55,818	\$74,752.59
Expense Totals	736,577	883,479	975,561	1,051,367	1,864,876	1,439,306	1,249,413	1,452,410	747,989	\$1,179,123.68
NET INCOME	245,210	191,989	31,124	68,510	-632,763	-338,411	52,290	-224,974	213,932	-\$16,491.18